## BELMONT COMMUNITY SCHOOL DISTRICT



## NEWSLETTER

www.belmont.k12.wi.us

## November 2024

In accordance with Title IX of the Educational Amendments of 1972, Section 504 of the Vocational Rehabilitation Act of 1973, and Title VI and VII of the Civil Rights Act of 1964, Belmont Community School District does not Discriminate on the basis of handicap, sex, race, color, religion, or national origin in their educational programs, activities, admission procedures, or employment practices.

## NOTICE OF SCHOOL DISTRICT REFERENDUM ELECTION

TO: Electors of Belmont Community School District

NOTICE IS HEREBY GIVEN to the qualified electors of Belmont Community School District, Lafayette County, Wisconsin, that a referendum election will be held on Tuesday, the 5<sup>th</sup> day of November, 2024. The purpose of the referendum election is to submit the following question to a vote of the qualified electors of the School District:

"Shall the following resolution be approved?

## RESOLUTION TO INCREASE REVENUE LIMITS FOR OPERATIONAL NEEDS

Be it resolved by the School Board of the Belmont Community School District, Lafayette County, Wisconsin, that the school district be authorized to exceed the revenue limit specified in Section 121.91(2m), Wisconsin Statutes by \$550,000 per year beginning with the 2024-2025 school year and ending with the 2027-2028 school year, for the non-recurring purpose of providing for the operational needs of the school district."

A copy of the resolution directing submission of the question set forth above to the electorate and information regarding the School District boundaries may be obtained at the School District office located at 646 East Liberty Street, Belmont, Wisconsin.

## **Additional Information**

Acceptable Photo ID will be required to vote at this election. If you do not have a photo ID you may obtain a free ID for voting from the Division of Motor Vehicles.

Persons with questions regarding the referendum election should contact Mr. Beau Buchs, District Administrator.

BELMONT COMMUNITY SCHOOL DISTRICT

aura Bahr, District Clerk

BELMONT COMMUNITY SCHOOL
BOARD OF EDUCATION MEETING MINUTES
Regular Monthly Board Meeting
September 18, 2024 – 7:00 PM

Board Members Present: Vaughn Mester, Jamie Heinrichs, Laura Bahr, BJ Galle,

Peter Bonin, Kim Schmelz, and Lauren Runde

Administration Present: District Administrator Beau Buchs

Principal Dana Bendorf

**Director of Student Services Denise Brania** 

Assistant Principal/Athletic Director Brandon Wiese

In-person Attendees: 1 Virtual Attendees: 2

## I. CALL TO ORDER

President Vaughn Mester called the meeting to order at 7pm. The Pledge of Allegiance was recited.

## II. COMMUNICATION AND PUBLIC COMMENTS

## A. Public Comments

a. Tom Leitzinger wondered when the shelter by the baseball/football field will be completed. Mr. Buchs stated that it should be done by this winter. Mr. Buchs also wanted to thank the people who have volunteered their time. Jamie stated that the metal should be coming next week for the roof. Tom stated that he would be willing to help if needed to complete the shelter.

## **IV. REPORTS**

A. School Board

No reports

B. Activities Director

Brandon Wiese prepared a report. He has had a few AD meetings to finalize things for this year and start items for next year.

C. Student Services

Denise Brania prepared a report. She added that students are currently completing the i-ready assessments in Math and Reading.

D. Principal

Dana Bendorf prepared a report. She stated that the SIP meetings with staff went well. During these meetings, staff dig into data and revisit goals.

E. Superintendent

Beau Buchs prepared a report. He would like to thank Mr. Heisner and the students for their time and effort during the fair week as they spent a lot of time with fair prep work. He would also like to thank Todd Palzkill, Sarah and Curt Yaun, Brandon Gill, and all other Fair Board members for their time and dedication to the Fair. He also stated that if any board members are interested in the annual conference, let him know. He also stated that Mrs. Brania and Shelly have worked hard to complete paperwork for Transfers of Service. Mr. Buchs stated that he had

an anonymous individual interested in making a donation and one idea was to look at a sprinkler system for the fields since our current one broke. The district is researching different options and looking at costs.

## V. ACTION ITEMS

A. Approval of Consent Agenda

Jamie/Kim motion and second to approve the consent agenda as presented. Carried 7-0

- F. Personnel Transactions
  - a. Appointments:
    - 1. Anne Buchs After School Program Coordinator
    - 2. Travis Droessler Head Girls' Wrestling Coach

BJ/Lauren motion and second to approve the personnel transactions listed on the September 18, 2024 Personnel Transaction Sheet. Carried 7-0

- G. Approval of Renewing Girl's Gymnastics Coop with Platteville for the 2025-26 School Year. Laura/Kim motion and second to approve the renewal of the Girls' Gymnastics Coop with Platteville for the 2025-26 School Year. Carried 7-0
- H. Approval of Renewing Boys' and Girls' Wrestling Coop with Platteville for the 2025-26 and 2026-27 School Years.

Vaughn/Pete motion and second to approve the renewal of the Boys' and Girls' Wrestling Coop with Platteville for the 2025-26 and 2026-27 School Years. Carried 7-0

## VI. DISCUSSION ITEMS

- A. Update on the Start of the 2023-24 School Year and Enrollment
  - There are currently 364 resident students in school and 381 students enrolled overall. We had 386 total students at our peak last year. There are 53 students who are open enrolled into the district, which down slightly from 56 at the beginning of last year. We have 41 resident students who are open enrolled out of Belmont. Our enrollment has kept fairly steady over the last 5 years.
- B. Update on Finance and Levy Projections
  - Mr. Buchs is working on a draft version of the revenue limit worksheet. The assessment values of properties in Belmont District last year were roughly \$247 million. This year, the estimate received in August assessment value is roughly \$272 million. The final amount will come out in October. These assessments help calculate the mill rate. The July 1 estimated aid is projected for just over \$3 million, however some projections are stating less than that. This suggests that we will be up in funding from the state. If the referendum fails in November our Mill rate would be just above 6. If the referendum passes the mill rate would just be over 8. The projected increase in EAV is up substantially but this number is finalized in October. We will not know our state aid until October. Mr. Buchs also shared that we are funded at about 66% by the state. It is common to see anywhere between 63-70% for schools in our state.
- C. Operating Referendum Information for November 5, 2024 Election
  Mr. Buchs stated that he went to a CESA meeting recently to discuss referendums. The majority
  of the Superintendents that attended are asking for an operating referendum or building
  referendum. Jamie Nutter created a chart that shows the CPI Index over the past years to now.
  It also shows how the gap in funding has grown. Part of the gap is because of inflation. This is
  not just a Belmont issue; it is an issue in most CESA schools. Mr. Buchs shared the chart with
  the board. Mr. Buchs invites people who have questions or would like to talk about the possible
  referendum to reach out to him.

## VII. PUBLIC COMMENTS

Tom Leitzinger stated that the number one question that he hears from others in the public about the referendum is 'What is the money going to be spent on?'

## VII. ADJOURN

BJ/Pete motion and second to adjourn at 7:25 pm. Carried 7-0

## PUBLIC NOTICE OF MEETING OF CANVASSING BOARD

The following matter will be handled at this meeting:

Canvassing the Returns from the School District Election for Non-Recurring Referendum.

Dated: October 16, 2024

Laura Bahr

Belmont District Clerk

Belmont Community School District

October 15, 2024

Dear Members of the Board of Education and Members of the Belmont Community School District:

We have continued to battle staff shortages and we are working hard to improve our instructional practices and curriculum. We have had our PK-3 Teachers complete the mandatory Act 20 Training on literacy. I am proud of the efforts that our School Board, Administrators, & Staff have put forth to meet the educational needs of our students.

In order to continue providing our students educational opportunities, the Belmont Community School District has made a financial commitment. The following budget document is the culmination of this year's commitment. There are two versions of the budget which will be determined by the operational referendum question on the November 5<sup>th</sup>, 2024 ballot.

Budgeting is a challenging process of matching revenues and expenditures of the school district. Wisconsin's funding formula uses revenue limits. We use the revenue limit worksheet as required by DPI and this tells us how much money we can levy for the school district.

This year's budget has been created in a way which helps all of our students learn. The budget represents a fiscal plan for the operation of the school district. The resources in the plan pay for employees, learning materials, maintaining the facilities, pays the district's debts, and provides extra-curricular opportunities for our students. We have designed our budget to be very conservative in estimating our revenues and have accounted for all known expenditures.

The 2024-25 budget is being presented as a sound fiscal document, which considers the needs of the district's students. It is the product of many dedicated individuals working together for the best interest of Belmont's children.

I am very proud to be Belmont's Superintendent of Schools. I take great pride in our community in which I live within. I will continue to do my best to ensure great educational opportunities for our kids while also being fiscally responsible. I look forward to a great year!

Sincerely,

Superintendent

## BELMONT COMMUNITY SCHOOL BOARD OF EDUCATION

Annual School District Meeting Agenda Monday, October 28, 2024 7:00 PM

Belmont Community School District Keyes Distance Learning Lab 646 E. Liberty Street Belmont, WI 53510

## **DISTRICT MISSION**

Our mission is to prepare students so they can pursue their aspirations and contribute to the world in partnership with families and community.

- I. Call Meeting to Order Board President Vaughn Mester
- II. Pledge of Allegiance
- III. Comments Board President
- IV. Comments District Administrator
- V. Election of Chairperson
- VI. Presentation/Adoption of 2023 Annual Meeting Minutes
- VII. New Business
  - a. 2024-2025 Budget Presentation Hearing
    - 1. Budget #1
    - 2. Budget #2
  - b. Tax Levy Resolution #1 "Be it resolved, that the amount to be levied within the boundaries of the Belmont Community School District for the 2024-2025 School District be \$1,737,479."
  - c. Tax Levy Resolution #2 "Should the operating referendum pass with the vote on November 5<sup>th</sup>, 2024; Be it resolved, that the amount to be levied within the boundaries of the Belmont Community School District for the 2024-2025 School District be \$2,287,479."
  - d. Board Salaries
    - i. Present Salaries:
      - 1. President \$1100
      - 2. Clerk \$1100
      - 3. Treasurer \$1000
      - 4. Member \$900
- VIII. Establish 2025 Annual Meeting Date Monday, October 27, 2025 at 7:00 PM
- IX. Adjournment

## BELMONT COMMUNITY SCHOOL DISTRICT BUDGET ADOPTION 2024-25\*

BUDGET	ADOPTION 2024			
	Audited 2022-23	Unaudited 2023-24	Budget 2024-25	Budget 2024-25
GENERAL FUND (FUND 10)			No Referendum	W/ Referendum
Beginning Fund Balance (Account 930 000)	1,329,170.09	1,146,963.53	1,198,033.87	1,198,033.87
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	4,768.90	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	1,146,963.53	1,193,264.97	1,198,033.87	1,198,033.87
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	1,146,963.53	1,198,033.87	881,322.11	1,194,822.11
REVENUES & OTHER FINANCING SOURCES				
100 Transfers-in	0.00	0.00	0.00	0.00
Local Sources				
210 Taxes	907,781.63	970,149.50	1,102,829.00	1,652,829.00
240 Payments for Services	0.00	0.00	0.00	0.00
260 Non-Capital Sales	29,466.01	12,153.91	18,000.00	18,000.00
270 School Activity Income	31,388.92	28,940.34	31,500.00	31,500.00
280 Interest on Investments	18,429.61	23,264.72	23,200.00	23,200.00
290 Other Revenue, Local Sources	18,986.92	33,841.91	37,300.00	37,300.00
Subtotal Local Sources	1,006,053.09	1,068,350.38	1,212,829.00	1,762,829.00
Other School Districts Within Wisconsin				
310 Transit of Aids	0.00	0.00	0.00	0.00
340 Payments for Services	550,121.87	566,309.89	550,498.00	550,498.00
380 Medical Service Reimbursements	0.00	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	550,121.87	566,309.89	550,498.00	550,498.00
Other School Districts Outside Wisconsin	"			
440 Payments for Services	0.00	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00	0.00
Intermediate Sources	-			
510 Transit of Aids	17,198.71	4,345.28	4,000.00	4,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00	0.00
Subtotal Intermediate Sources	17,198.71	4,345.28	4,000.00	4,000.00
State Sources				
610 State Aid Categorical	30,908.30	36,355.69	35,000.00	35,000.00
620 State Aid General	2,793,169.00	2,934,109.00	3,001,481.00	3,001,481.00
630 DPI Special Project Grants	21,245.15	24,174.50	17,084.00	17,084.00
640 Payments for Services	0.00	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE				
Grant)	49,095.64	98,123.85	95,000.00	95,000.00
660 Other State Revenue Through Local Units	2,028.24	1,985.32	2,500.00	2,500.00
690 Other Revenue	421,915.00	526,643.55	447,951.00	
Subtotal State Sources	3,318,361.33	3,621,391.91	3,599,016.00	3,599,016.00
Federal Sources	"			
710 Federal Aid - Categorical	0.00	0.00	0.00	0.00
720 Impact Aid	0.00		0.00	0.00
730 DPI Special Project Grants	187,125.97	194,984.37	39,606.50	
750 IASA Grants	104,737.28	98,145.22	103,949.00	
760 JTPA	0.00		0.00	

RUDGET	<b>ADOPTION</b>	2024-25*
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	Audited 2022-23	Unaudited 2023-24	Budget 2024-25	Budget 2024-25
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00	0.00
780 Other Federal Revenue Through State	53,044.59	15,273.55	0.00	0.00
790 Other Federal Revenue - Direct	30,797.00	28,435.00	37,582.00	37,582.00
Subtotal Federal Sources	375,704.84	336,838.14	181,137.50	181,137.50
Other Financing Sources				
850 Reorganization Settlement	0.00	0.00	0.00	0.00
860 Compensation, Fixed Assets	52,609.50	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00	0.00
Subtotal Other Financing Sources	52,609.50	0.00	0.00	0.00
Other Revenues		*		
960 Adjustments	28,764.31	102,912.79	4,500.00	4,500.00
970 Refund of Disbursement	15,461.33	26,986.46	20,000.00	20,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00	0.00
990 Miscellaneous	36,034.87	20,705.28	11,900.00	11,900.00
Subtotal Other Revenues	80,260.51	150,604.53	36,400.00	36,400.00
TOTAL REVENUES & OTHER FINANCING SOURCES	5,400,309.85	5,747,840.13	5,583,880.50	6,133,880.50
EXPENDITURES & OTHER FINANCING USES	只要是《 <b>在</b> 图图》的	STRUMENT OF STREET		
Instruction			and the state of t	
110 000 Undifferentiated Curriculum	1,336,468.68	1,400,852.43	1,441,020.88	1,504,520.88
120 000 Regular Curriculum	859,065.79	871,379.99	877,817.71	877,817.7
130 000 Vocational Curriculum	79,734.27	135,914.38	143,601.16	143,601.16
140 000 Physical Curriculum	165,193.20	179,959.34	190,142.60	190,142.60
160 000 Co-Curricular Activities	247,172.03	247,628.96	254,225.00	254,225.00
170 000 Other Special Needs	85,448.08	81,116.04	104,723.76	104,723.76
Subtotal Instruction	2,773,082.05	2,916,851.14	3,011,531.11	3,075,031.11
Support Sources				
210 000 Pupil Services	189,776.03	167,121.82	185,960.54	185,960.54
220 000 Instructional Staff Services	236,663.86	255,152.87	268,608.99	268,608.99
230 000 General Administration	196,240.88	247,360.10	223,991.98	223,991.98
240 000 School Building Administration	166,382.11	203,109.65	216,527.48	216,527.48
250 000 Business Administration	1,090,367.59	877,236.98	904,846.74	1,077,846.74
260 000 Central Services	161,417.00	159,521.16	177,844.41	177,844.4
270 000 Insurance & Judgments	45,599.00	130,802.72	132,081.00	132,081.00
280 000 Debt Services	0.00	0.00	0.00	0.00
290 000 Other Support Services	4,240.08	6,849.98	7,240.00	7,240.00
Subtotal Support Sources	2,090,686.55	2,047,155.28	2,117,101.14	2,290,101.14
Non-Program Transactions				
410 000 Inter-fund Transfers	426,228.10	426,707.05	438,181.01	438,181.01
430 000 Instructional Service Payments	292,519.71	306,056.32	333,779.00	333,779.00
450 000 Post-Secondary Scholarship Expenditures	0.00	0.00	0.00	0.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00	0.00
Subtotal Non-Program Transactions	718,747.81	732,763.37	771,960.01	771,960.01
TOTAL EXPENDITURES & OTHER FINANCING USES	5,582,516.41	5,696,769.79	5,900,592.26	6,137,092.26

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)				
900 000 Beginning Fund Balance	98,278.39	138,911.93	155,403.56	187,603.56
900 000 Ending Fund Balance	138,911.93	155,403.56	187,603.56	219,803.56
REVENUES & OTHER FINANCING SOURCES	224,726.54	258,260.98	285,400.00	285,400.00
100 000 Instruction	145,533.25	222,426.14	208,200.00	208,200.00
200 000 Support Services	25,459.75	8,493.21	32,000.00	32,000.00

	Audited	Unaudited	Budget	Budget
	2022-23	2023-24	2024-25	2024-25
400 000 Non-Program Transactions	13,100.00	10,850.00	13,000.00	13,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	184,093.00	241,769.35	253,200.00	253,200.00

SPECIAL EDUCATION FUND (FUND 27)	Audited 2022-23	Unaudited 2023-24	Budget 2024-25	Budget 2024-25
900 000 Beginning Fund Balance	0.00	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES				
100 Transfers-in	391,855.54	392,312.13	438,181.01	438,181.01
Local Sources				
240 Payments for Services	0.00	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00	0.00
Other School Districts Within Wisconsin		7		
310 Transit of Aids	0.00	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00	0.00
Other School Districts Outside Wisconsin			7	
440 Payments for Services	0.00	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00	0.00
Intermediate Sources				
510 Transit of Aids	0.00	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00	0.00
State Sources				
610 State Aid Categorical	153,584.31	179,685.00	175,000.00	175,000.00
620 State Aid General	0.00	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00	0.00
690 Other Revenue	2,866.23	898.65	750.00	750.00
Subtotal State Sources	156,450.54	180,583.65	175,750.00	175,750.00
Federal Sources				
710 Federal Aid - Categorical	0.00	0.00	0.00	0.00
730 DPI Special Project Grants	83,815.36	121,811.26	100,188.00	100,188.00
750 IASA Grants	0.00	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00	0.00
780 Other Federal Revenue Through State	8,705.77	12,444.03	9,000.00	9,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00	0.00
Subtotal Federal Sources	92,521.13	134,255.29	109,188.00	109,188.00
Other Financing Sources		0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00	0.00

RUDGET ADOPTION 2024-25	
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	Audited 2022-23	Unaudited 2023-24	Budget 2024-25	Budget 2024-25
Subtotal Other Financing Sources	0.00	0.00	0.00	0.00
Other Revenues				
960 Adjustments	0.00	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00	0.00
990 Miscellaneous	86.73	0.00	0.00	0.00
Subtotal Other Revenues	86.73	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	640,913.94	707,151.07	723,119.01	723,119.01
EXPENDITURES & OTHER FINANCING USES	la lis anyon, manadinisi d	STEEL TO MOVE OF ME VI		Sittle Company
Instruction				
110 000 Undifferentiated Curriculum	0.00	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00	0.00
150 000 Special Education Curriculum	517,885.18	557,040.49	566,115.18	566,115.18
160 000 Co-Curricular Activities	0.00	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00	0.00
Subtotal Instruction	517,885.18	557,040.49	566,115.18	566,115.18
Support Sources		*		
210 000 Pupil Services	40,003.06	61,480.01	64,300.00	64,300.00
220 000 Instructional Staff Services	72,406.78	79,348.69	83,362.83	83,362.83
230 000 General Administration	0.00	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00	0.00
250 000 Business Administration	1,384.89	1,451.13	1,310.00	1,310.00
260 000 Central Services	0.00	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00	0.00
Subtotal Support Sources	113,794.73	142,279.83	148,972.83	148,972.83
Non-Program Transactions				
410 000 Inter-fund Transfers	0.00	0.00	0.00	0.00
430 000 Instructional Service Payments	9,234.03	7,830.75	8,031.00	8,031.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00	0.00
Subtotal Non-Program Transactions	9,234.03	7,830.75	8,031.00	8,031.00 723,119.01
TOTAL EXPENDITURES & OTHER FINANCING USES	640,913.94	707,151.07	723,119.01	723,119.0
DEBT SERVICE FUND (FUNDS 38, 39)				
900 000 Beginning Fund Balance	285,359.89	292,112.75	302,237.92	309,537.9
900 000 ENDING FUND BALANCES	292,112.75	302,237.92	309,537.92	316,837.92
TOTAL REVENUES & OTHER FINANCING SOURCES	669,325.42	676,920.09	638,450.00	638,450.00
281 000 Long-Term Capital Debt	628,200.00	632,400.00	631,150.00	631,150.00
282 000 Refinancing	0.00	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	34,372.56	34,394.92	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	662,572.56	666,794.92	631,150.00	631,150.00
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)				
900 000 Beginning Fund Balance	82,161.38	0.00	0.00	0.00

BUDGET	<b>ADOPTION</b>	2024-25*
--------	-----------------	----------

	Audited	Unaudited	Budget	Budget
	2022-23	2023-24	2024-25	2024-25
900 000 Ending Fund Balance	0.00	0.00	0.00	
TOTAL REVENUES & OTHER FINANCING SOURCES	570.60	0.00	0.00	
100 000 Instructional Services	0.00	0.00	0.00	0.00
200 000 Support Services	82,731.98	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	82,731.98	0.00	0.00	0.00

FOOD SERVICE FUND (FUND 50)				
900 000 Beginning Fund Balance	138,718.86	155,969.69	100,644.64	100,644.64
900 000 ENDING FUND BALANCE	155,969.69	100,644.64	68,624.28	68,624.28
TOTAL REVENUES & OTHER FINANCING SOURCES	305,744.46	276,703.32	272,850.00	272,850.00
200 000 Support Services	288,493.63	332,028.37	304,870.36	304,870.36
400 000 Non-Program Transactions	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	288,493.63	332,028.37	304,870.36	304,870.36

COMMUNITY SERVICE FUND (FUND 80)				
900 000 Beginning Fund Balance	(2,447.52)	3,251.43	(507.50)	
900 000 ENDING FUND BALANCE	3,251.43	(507.50)	3,217.50	
TOTAL REVENUES & OTHER FINANCING SOURCES	13,209.00	3,210.00	11,000.00	11,000.00
200 000 Support Services	0.00	0.00	0.00	
300 000 Community Services	7,510.05	6,968.93	7,275.00	
400 000 Non-Program Transactions	0.00	0.Q0	0.00	
TOTAL EXPENDITURES & OTHER FINANCING USES	7,510.05	6,968.93	7,275.00	7,275.00

PACKAGE & COOPERATIVE PROGRAM FUND				
(FUNDS 91, 93, 99)				
900 000 Beginning Fund Balance	0.00	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00
100 000 Instruction	0.00	0.00		0.00
200 000 Support Services	0.00	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00	0.00

TAX LEVIES:	Actual	Actual	Projected	Projected
MANAGE STATE OF THE STATE OF TH	15-Oct-22	15-Oct-23	15-Oct-24	15-Oct-24
2 -			no Referendum	w/ Referendum
District Equalized Valuation (Exempt Computers Out)	221,509,325	246,007,687	272,295,402	272,295,402
Actual Tax Levy for General Fund	906,411	969,506	1,101,329	1,651,329
Actual Tax Levy for Non Referendum Debt	0	0	0	0
Actual Tax Levy for Debt Service	622,800	626,775	623,450	623,450
Actual Tax Levy for Community Serv	6,000	1,000	5,000	5,000
Total Tax Levy:	1,535,211	1,597,281	1,729,779	2,279,779
Actual Tax Mill Rate for General Fund	0.004092	0.003941	0.004045	0.006064
Actual Tax Mill Rate for Non Referendum Debt	0.000000	0.000000	0.000000	0.000000
Actual Tax Mill Rate for Debt Service	0.002812	0.002548	0.002290	0.002290
Actual Tax Mill Rate for Community Serv	0.000027	0.000004	0.000018	0.000018
Total Mill Rate:	0.006931	0.006493	0.006353	0.008372

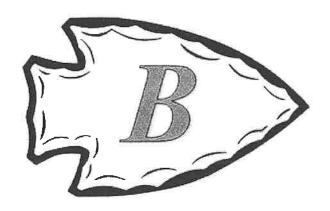
Local Tax change of Mill Rate Change of

\$24,498,362 -0.000438 \$26,287,715

-0.000140

0.001880

## Funding for Belmont Students



## 2024 Operating Referendum

On November 5, 2024, the Belmont Community School District will seek approval for an operating referendum to cover a shortfall in funding.

If approved, the referendum would allow the district to exceed state revenue limits by \$550,000 per year for four years for non-recurring purposes.

To ensure our community is informed ahead of the vote, we will be sharing data and information on the school website as well. We held one open meeting on August 22nd and we will hold another meeting on Oct. 16th at 7:00 pm.

Within the last four years, 28 of the 31 districts in our area will be pursuing referendums to balance their budgets. Just like most school districts in Wisconsin, we have been

working hard to manage the challenges of reduced revenue and rising expenses as we continue to try to invest in the future of our students and community.

## **Declining Revenue**

Districts in the state of Wisconsin receive a large part of their revenue from the enrollments of students. The District's situation could be worse as a lot of local districts have declining enrollment. Belmont has held fairly steady with enrollment which has helped us be in a slightly better position than some of our neighboring districts. During the three years prior to 2024 the federal government has been supporting schools through COVID - Esser grant funds that helped fill the gap in funding temporarily; however these funds were required to be spent this past year.

## **Increasing Expenses**

Over the past three years inflationary costs have impacted every family in our school district. Specifically in our schools we have seen costs increase in these categories:

- Utilities
- Transportation Costs (buses & maintenance)
- Insurance
- Salaries
- Maintenance
- Supplies

Schools have also seen Consumer Price Indexes increase from 1.23 (2021), 4.70 (2022), 8.0 (2023), and 4.12 (2024). The four years prior to 2021 averaged a CPI of 1.91. These indexes show the inflationary impacts as related to how we compensate our employees to maintain competitive wages with our neighboring districts. Each of these past few years our staff has accepted increases in wages below the CPI levels in order to help our district balance our budget and maintain programming for our students.

## How has the District worked to save on expenses?

- Switched Health Insurance Broker/Provider
- Updated Lighting in Parking Lot to save on utilities
- Staff Raises have been less than CPI
- Used Esser Grant Dollars to update outdated items
- Solicited Grants & Donations to lessen the tax burden
- Continue to Analyze Enrollment

We are asking the community to approve a \$550,000 operating referendum (each year for the next four years), which will meet most of our educational goals to operate and maintain basic levels of curriculum, technology, and maintenance needs. We are also aiming to fix our front parking lot and entrance which has a preliminary cost of around \$300,000. We also need to continue to update our bus fleet as well and an average bus now costs \$125,000+.

If the referendum passes, this would mean a tax increase of \$222 per \$100,000 home value. The Village of Belmont is also being reassessed this year so this could impact tax bills as well. Projecting the budget for the future is very challenging as CPI has been unpredictable over the past three years. Should CPI slow down, there is a good chance that we would not have to tax the full \$550,000 for all four years. The District is aiming to be responsible with spending as we face an uncertain future.

The graph below shows the historical mill rate, which is used to calculate property taxes. The last four bars show what the mill rate will be if the operating referendum is passed:

## Mill Rate

The graph shows the historical mill rate, which is used to calculate property taxes. The last four bars show what the mill rate will be if the operating referendum is passed.

21-22	22-23	23-24	24-25	25-26	26-27	27-28
\$9.21	\$6.93	\$6.49	\$8.25	\$8.16	\$8.09	\$8.01

If the referendum does not pass, the district will need to short-term borrow in the near future to offset the deficits between our revenue and expenses. This will result in paying interest on every dollar that we borrow. We will also need to eliminate programs and staff associated with those programs which will negatively impact the educational experiences for all in our community. We would then seek to approve an operating referendum at a future date.

To ensure that we are accountable to every dollar, the Belmont Community School District is audited on an annual basis. We're committed to providing a high quality education AND making sure every tax dollar is well spent!

There is more detailed information available on our school website: <a href="https://www.belmont.k12.wi.us">www.belmont.k12.wi.us</a>

## Make plans to attend our Community Informational Session.

Wednesday, October 23rd at 7:00pm in the High School Gym

## **Upcoming School Board Meetings:**

Regular Monthly Board Meeting: <u>Wednesday, October 16th</u> at 7:00 pm

Annual Meeting: Monday, October 28th at 7:00 pm

Questions: Contact Superintendent, Beau Buchs beau.buchs@belmont.k12.wi.us

## Pop Tabs!



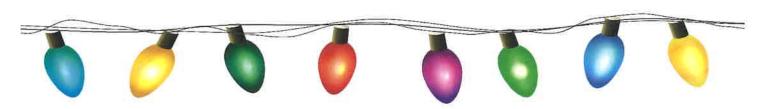
Please help the Belmont 3rd Graders continue to collect pop tabs in order to help the Ronald McDonald House Charity!

We need your help to reach 1 million tabs collected!

All pop tab collections can be sent with elementary students or dropped off at the school office.

Thank you for your help!

**The Belmont 3rd Graders** 



## 2ND ANNUAL BELMONT HOLIDAY TRAIL ~HELP OUR TRAIL BE MERRY & BRIGHT~

The Belmont Tourism Commission would like to say "Thank you" to all businesses and/or organization that chose to participate in our 2023 Belmont Holiday Trail Project. This project proved to be a "GREAT" success, and we look forward to seeing what the 2024 Holiday Season will bring! We had a lot of positive feedback about the event and suggested changes to improve the 2024 Holiday Trail.

No matter the budget, we have options for everyone to be a part of this years' experience with innovative, fun opportunities. This event offers significant marketing exposure for local businesses and gives you the option for engagement within the community.

Following are the guidelines for all displays:

- ~ To organize our displays, we would like a verbal commitment by November 1st, 2024.
- ~ Premade Christmas Light Display brochure is available at the Village Office.
- ~ LED or solar lights are required for the displays.
- ~ Displays can begin to be put up the week of November 27th and must be completed by December 1st. Once your display has been completed the Village will have it set up so the lights can be tested.
- ~ Displays are to remain in place through January 5th and removed January 6th or 7th. Weather permitting. The Village will be understanding about displays that may be frozen into the ground but will not be held responsible for them being left after January 7th.
- ~ Remember to bring your own extension cords and have them marked with your name.
- ~ Displays will be lit 24/7.
- ~ The walkway will be shoveled for visitors.

We will be hosting a celebration to launch our 2<sup>nd</sup> Annual Holiday Light Trail on Saturday, December 7 & 14, 2024. The Pavilion will be set up with Mr. and Mrs. Claus from 5 to 7 PM with treat bags for all the children that visit Santa. Refreshments will be available to purchase. We will have a tree for the kids to help decorate and a mailbox for Santa letters.

**HELP OUR TRAIL BE MERRY & BRIGHT** ~ We are currently looking for additional groups, organizations, individuals, or businesses to volunteer to get involved with our celebration light display.

Help us make the 2nd Annual Belmont Holiday Trail MERRY & BRIGHT!

Call soon if you would like to put up a display. Cathy 608-732-7228 or Julie 608-762-5142.

# **Belmont School District Residents**

# 2024 Annual Charity Drive

is something our community can be proud of! If you would like to donate to an organization not listed on our list, please indicate collected donations on behalf of the entire Village. Last year our GENEROUS Community collected and dispersed over \$5,810. This it my checking other and include the name 8 address. All donations that are made to "General Donations" will be #divided equally The Belmont Village Office is once again coordinating the 2024 Annual Charity Drive. The Village collects and disperses the among the organizations #7 - #20. Thanks for your continued support of the Annual Charity Drive!

Please return all donations to the Village Office by November 8th!

		6-			
-	General Donation	€9	13.	Belmont Food Pantry	€
2.	Alzheimer's Association	€	14.	Belmont Lions Club	€
က	American Cancer Society	€	<u>5</u>	Friends of the Belmont Mound Pk	₩.
4	American Diabetes Association	€	<u>6</u>	Children's Safety Fund-Belmont PD	₩.
<u>ں</u>	American Heart Association	€	7.	Belmont's Remarkable Guardian Angels	↔
6.	American Red Cross	₩.	<u>8</u>	Belmont Senior Meals	₩.
7.	Belmont America Legion	4	<u>6</u>	Belmont Special Olympics	€
œί	Belmont Blessing in a Backpack	49	20.	Belmont Forward	4
<u>о</u>	Belmont Cemetery	€	21.	Hodan Center - Mineral Point	€9
.0	Belmont EMS	\$	22.	Lafayette County Historical Society	↔
=	Belmont Excellence in Education	€9	23.	Disabled Veterans	\$
12.	Belmont Fire Department	€\$	24.	Saluation Army	<b>↔</b>

12.	12. Belmont Fire Department	\$ 1. Salua	24. Saluation Army		₩
	□ Other Organization		1	TOTAL DONATION	<b>S</b>
(Includ	(Include Mailing Address)		I	4	8
		i	ı	GIVE	3
Dona	Donation By:	ļ	1	CHARIT	RITY
Amount:	unt:				
				Tiendship	SM.

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Belmont Community School has established a fund entitled Supporting Schools and Families. The goal of the program is to assist families who have had changes in the family structure such as the loss of a family member, loss of employment, or an emergency that has arisen. Through the Supporting School and Families, we have created a Holiday Project and have paired with local organizations. It is our goal to provide assistance to individuals and families that have suffered from an illness, divorce, injury or other crisis by providing gift items such as food, clothing, toys, etc. If your family has undergone significant stress this past year and you would like some assistance, please contact Matt Wolch at the school. **This is a confidential program.** Please feel free to pass this form on to any family that this pertains to.

## BELMONT COMMUNITY HOLIDAY PROJECT REFERRAL FORM

Name	Pho	one	_Email		_
Address					_
No. in family	_				
		AREAS OF NEED	)		
1 Food E 2 Clothir	·	any special dietary ne	eds)		
Child's Name	M or F Age	Gift Ideas	Shirt Si	ze Pant Size	Shoe
Size					
***************************************	· · · · · · · · · · · · · · · · · · ·	<del></del>			-
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	· ·				Alexander and a second
·	· · · · · · · · · · · · · · · · · · ·				
Are you willing to rele	ease a name and a	ddress to an organiza	ition who will deliv	er a food baske	et or gifts?
( ) Yes ( ) No ( ) I can pick up my	own food/gift itor	ms /Vou will be notif	iad whan raady \		
( ) I need food/gift		ns. (You will be notif	led when ready.)		
Directions to my hom					
Best way, time, and p					
Any comments or neo	eded family items				
		·			
Signed		<del></del> :			
Please complete and	return to Matt W	olch or Ms. Gempler	by October 25, 202	4 or call and ta!	ılk to Matt

Wolch at 608.762.5131 ext. 1106.

Please keep in mind that resources are limited. This program in the past was based off of first come, first serve; it will no longer be used in this manner. Priority will be given to families, who we have not helped in the past. This program is designed to provide assistance to individuals and families that have suffered from an illness, injury or other crisis. Thank you so much and HAPPY HOLIDAYS!

Belmont Community School ha establecido un fondo titulado Apoyo a escuelas y familias. El objetivo del programa es ayudar a familias que han tenido cambios en la estructura familiar como la pérdida de un miembro de la familia, pérdida de empleo o una emergencia que ha surgido. A través de Apoyo a Escuelas y Familias, hemos creado un Proyecto Vacacional y nos hemos asociado con organizaciones locales. Nuestro objetivo es brindar asistencia a personas y familias que han sufrido una enfermedad, divorcio, lesión u otra crisis brindándoles artículos de regalo como alimentos, ropa, juguetes, etc. Si su familia ha pasado por un estrés significativo el año pasado y usted Si desea ayuda, comuníquese con Matt Wolch en la escuela. Este es un programa confidencial. No dude en pasar este formulario a cualquier familia a la que pertenezca.

## FORMULARIO DE REFERENCIA PARA PROYECTO DE VACACIONES EN LA COMUNIDAD DE BELMONT

Nombre	Te	eléfono	Correo electrónico	
DIRECCIÓN				
No. en familia				
		ÁREAS DE NE	CESIDAD	
1 Canasta de	alimentos (p	or favor indique o	cualquier necesidad d	ietética especial)
2 Ropa				
Nombre del niño	M/F Edad	d Ideas de rega	los Tallas de ropa	Tallas de zapatos
		= ;====================================		
¿Está dispuesto a reve alimentos o regalos? ( () Puedo recoger mis p () Necesito que me ent Direcciones para llegar	lar el nombre y ( ) Si ( ) l propios aliment treguen comida	/ la dirección de un No :os/artículos de reg	a organización que ent alo. (Se le notificará cu	regará una canasta de
Mejor manera, hora y lu		inicarse conmigo.		_
Cualquier comentario o				
	articulos iami	nares necesanos:	Firmado	· · · · · · · · · · · · · · · · · · ·

Complete y devuélvalo a Matt Wolch o a la Sra. Gempler antes del 25 de octubre de 2024 o llame y hable con Matt Wolch al 608.762.5131 ext. 1106. Tenga en cuenta que los recursos son limitados. En el pasado, este programa se basaba en el orden de llegada; ya no se utilizará de esta manera. Se dará prioridad a las familias a las que no hemos ayudado en el pasado. Este programa está diseñado para brindar asistencia a personas y familias que han sufrido una enfermedad, lesión u otra crisis. ¡Muchas gracias y FELICES FIESTAS!





Means Something

**GIVE BLOOD** 

## Belmont Community Blood Drive Quality Inn and Suites

Convention Center 103 West Moundview Avenue Belmont, WI 53510

Monday, November 11, 2024 12:30 p.m. to 5:30 p.m.

Appointments preferred.

For an appointment call 1-800-RED CROSS (1-800-733-2767) or visit RedCrossBlood.org and use Sponsor Code: BelmontWI

By donating at this blood drive, you are helping one or more graduating seniors earn a scholarship.



Come give blood Nov. 1-17 and get a \$10 gift card by email. PLUS, get a chance to win a \$7,000 prize! There will be two lucky winners. Terms apply: rcblood.org/thanks



## Schedule your blood donation appointment today!

1-800-RED CROSS | RedCrossBlood.org | Download the Blood Donor App

## Belmont School Proudly Presents



Belmont Elementary Gymnasium Friday, November 8 7:00 PM Saturday, November 9 7:00 PM Sunday, November 10 2:00 PM

Tickets (Sold only at the door):
Adults \$5.00
Students \$4.00
Children 5 and under are free



# **Advisory Board Members**

Kathy Miller-Riechers **Emily Christensen** Shelly Masbruch Chelsey Clayton Becky Helms Kim Schmelz Mary Demo

"circle of life." Create a legacy to celebrate any event in your

sarah@cfsw.org, or call at (608) 758-0883 ext

Contact Sarah Latimer, Donor Services Rep. at

or making a gift?

Have questions about grants

53818-0081

53818

Mailing address: PO Box 81, Platteville, W

52 Means Drive, Suite 103A, Platteville, W Office Address: Platteville Business Incubator,

birthday, promotion; occasion such as a retirement, anniversary, life; Celebrate a class reunion; Mark a special favorite teacher or other influential person in your Honor the memory of a loved one; Recognize a



## the Belmont Schools - its students, Establishing everlasting support for SCHOLARSHIP FUNDS classrooms and programs.

EIE funds aim to strengthen our school through What is an EIE?

schools. EIE funds operate independently of school board oversight. business, civic and community involvement in outstanding achievement, and encourage local educational programs, recognize and reward We encourage creative and innovative the benefit of Belmont School District's students annual grantmaking. EIE grants are awarded for

your Gift Care:



## education of Belmont Students I would like to enhance the with a donation...

\$250   \$100	Other						To the Belmont Excellence in Education Func (BELEIE-1060)	Please use   Endowment OR Current Needs  Write check to: CFSW-Belmont Excellence in Education
	₩						ance	OR Nont
005\$	\$25						nt Excelle	ndowment CFSW-Belm
	20						elmo 090	□ ţ
1,000	\$50	Name	Address	City/ST/ZIP	Phone	Email	To the Belmon (BELEIE-1060)	Please use Write check

	R Current Needs	t Excellence in Education		i de
(BELEIE-1060)	Please use   Endowment OR  Current Needs	Write check to: CFSW-Belmont Excellence in Education	Fund	To the Delmont Cohelerahin Endoument

Fund (BELS-1061) for graduating seniors Please use  Endowment  OR  Current Needs Write check to: Belmont Scholarship Endowment
--

donating from an IRA, or contributing stock or oth property. Please contact me.	
donating from an IRA, or contributing stock or oth	property. Please contact me.
I would like to learn about planned giving options.	donating from an IRA, or contributing stock or oth
	I would like to learn about planned giving options,

anonymous.	
remain	
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Mail checks to: Platteville Community Fund P.O. Box 81, Platteville, WI 53818-0081 Convenient online giving! www.cfsw.org/donate



## Our 2024 Impact



**Endowment Fund Recipients** 2024 Belmont Scholarship





purchase for iPad for Physical Education Grant supporting

Grant supporting the School Store Equipment

# Total Scholarship Amount Awarded:

\$43,963.35

Total Grants Awarded: \$20,486.55



impact on our school make an even bigger Will you help us and graduating

seniors?

Select Belmont EIE or Belmont Scholarship Fund. Scan the QR code to donate online.

## Have questions about your Distribution.? (RMD) Required Minimum

mandates that individuals aged 73 (or 701/2 before 2020) withdraw from their IRA, with A required minimum distribution (RMD) these amounts taxed as income. This could increase your tax bracket, affecting Social Security and Medicare benefits. Failing to withdraw by December 31 may incur a 25% penalty on the unwithdrawn amount. Donating directly to a charity, such as CFSW's Belmont Excellence in Education or Scholarship Funds, allows you to meet your RMD, reduce taxable income, and donate with pretax dollars. For more information, Contact Donor Services Rep, Sarah Latimer at Sarah@cfsw.org or (608) 758-0883 ext. 7010

## Ways to Give

Did you know you can make a gift using any of the following options:

- Cash/Check/Give Online
  - Retirement Plans
- Retirement Account Required Distributions
  - Life Insurance Policies
- Appreciated Stock
  - Charitable Trust
- Estate Gifts and Property

## John Turgeson Belmont Public Library's Oct. 2024 Newsletter

Library Hours: Mon. 11:30 am - 5:00 pm, Wed. 8:30 am - Noon, 12:30 pm - 6:00 pm, Fri. 11:30 am - 5:00 pm

https://swls.agverso.com/dashboard?cid=SWLS&lid=BELMO to reserve
Belmont Public Library's and the other member libraries' items in the online
catalog using your library card or call the library 1-608-762-5137

## Like and Follow us on Facebook:



John Turgeson / Belmont Public Library

## The Library's latest additions





## John Turgeson Belmont Public Library's Oct. 2024 Newsletter page 2



## "Euchre at the Library"

Play Euchre at the library the 1st and 3rd Friday of each month 1 pm -

Join us the second Wednesday of each month, 5pm-6pm for a program presented by Green Lizard Science, University of Wisconsin Platteville

## **During the month of October**

"Fall time Storytimes" Wednesdays, 10:30 am, stories & activities Halloween Crafts: Ghosts, Bats, Jack-o-lanterns... Supplies will be available anytime during library hours

October 14th-30th: Stop in for a Halloween treat

## The month of November

Fall crafts: Supplies will be available anytime during library hours

Also in November: "Storytime Fun", Wednesday, Nov. 6th and 20th,

4:30pm-5:30pm, ages 4 through 9, stories and activities

Have a Fun and Safe Halloween!

## **November 2024 Lunch Menu**

Substitutes available daily include Uncrustables, ham or turkey sandwich, salad or peanut butter sandwich.

Veggie bar, 1% white or FF chocolate milk served daily. Menus Subject to change.

Monday	Tuesday	Wednesday	Thursday	Friday
4	5	6	7 Early Release	8 No School
French Bread Pizza	Chicken Fajita	Scalloped Potatoes	Corn Dogs	
Corn	Wrap	and Ham	Macaroni Salad	
Fruit	Coleslaw	Cinnamon Rolls	Baked Beans	No
Milk	Chips	Fruit	Fruit	School
	Fruit	Milk	Milk	
	Milk			
11	12	13	14	15
Stuffed Crust Pizza	Meatball Sub	Chicken Nuggets	Goulash	Walking Taco
Side Salad	Chips	Mashed Potatoes	Green Beans	Refried Beans
Fruit	Fruit	Corn	WG Garlic Breadstick	Doritos
Milk	Milk	Fruit	Fruit	Fruit
		Milk	Milk	Milk
			24	22
18	19	20	21	22
Cheeseburger	Chicken Patty on	French Toast Sticks	Tater Tot Casserole	Nacho
French Fries	WG Bun	Sausage	Green Beans	Taco Meat
Fruit	Chips	Hash Browns	WG Garlic Knot	Cheese Sauce
Milk	Baked Beans	Juice	Fruit	Fruit
	Fruit Milk	Milk	Milk	Milk
25	26 DOG DAY	27 No School	28 Thanksgiving	29 No School
Pizza Crunchers	Brat Cheddarwurst	(A) 0-		
Corn	Or Hot Dog		00	
Fruit	Baked Beans		Thanksgiving	
Milk	Fruit	The state of the s	1 Contractivity	
	Milk			

This institution is an equal opportunity provider.

## November 2024 Breakfast Menu

Juice, varied fruits, 1% white or FF Chocolate milk served daily.

Menus subject to change.

This institution is an equal opportunity provider.

Monday	Tuesday	Wednesday	Thursday	Friday
4 Muffin Tops OR Cereal & WG Snack	5 WG Breakfast Sandwich OR Cereal & WG Snack	6 WG Donut OR Cereal WG Snack	7 Breakfast Pizza Or Cereal & WG Snack	8 School
11 Muffin Tops OR Cereal & WG Snack	12 WG Breakfast Sandwich OR Cereal & WG Snack	13 WG Donut OR Cereal & WG Snack	14 Breakfast Pizza OR Cereal & WG Snack	15 WG Soft Pretzel OR Cereal & WG Snack
18 Muffin Tops OR Cereal & WG Snack	19 WG Breakfast Sandwich OR Cereal & WG Snack	20 WG Donut OR Cereal & WG Snack	21 Breakfast Pizza OR Cereal & WG Snack	22 WG Mini Pancakes Or Cereal & WG Snack
25 Muffin Tops OR Cereal & WG Snack	26 WG Breakfast Sandwich OR Cereal & WG Snack	27 NO SCHOOL	28 NO SCHOOL  Thanksgiving	29 NO SCHOOL



## Остовек 28тн, 2024

Monday October 28<sup>th</sup> the members of the senior class will be available for any type of On The date has been set for the annual Seniors Helping Seniors Fall Clean-up. fall clean-up that senior citizens may need help with.

fill out the form and return it to the high school office at 646 East Liberty Street washing windows outside. Because of liability, we will not be able to perform tasks involving high climbing. You may use the bottom form to request a service. Please In the past, students have performed several chores ranging from raking leaves and You may also contact or send Mr. Wolch an email at matt.wolch@belmont.k12.wi.us. Mr. Wolch (7-12 School Counselor) at  $608-762-5131 \times 1106$ .

Belmont Community School District PO Box 348 646 E. Liberty Street Belmont, WI 53510-0348

RETURN SERVICE REQUESTED